

Government of West Bengal
Department of Women & Child Development and Social Welfare
Writers' Building, Kolkata- 700 001

No.1928(2)-SW
 3S-287/2012

Date : 05.06.2013

From : SPO & E.O. Dy. Secretary
 Govt. of West Bengal

To : 1) The Accountant General (A&F), W.B.
 Treasury Buildings, Kolkata- 700 001.

2) The Pr. Accountant General (General & Social Sector Audit)
 Treasury Buildings, Kolkata- 700 001.

Subject : Implementation of revised cost norms of other existing components (other than SNP) under strengthen and re-structured ICDS Projects.

Sir,

I am directed by order of the Governor to say that the Govt. of India has since strengthen and restructured the ICDS scheme through a series of programmatic, management and institutional reforms, changes in norms, including putting of ICDS scheme in a Mission Mode for continued implementation of ICDS scheme in 12th five year plan vide Govt. of India's order No.1-8/2012-CD-I dt. 22.10.2012.

It has been enumerated that these revised norms will be applicable universally from the date of issue of Govt. of India's said order. This Deptt. has already introduced the revised rates under SNP beneficiaries in the three high burden districts (viz. Purulia, Birbhum and Dakshin Dinajpur) of West Bengal w.e.f. 01.01.2013 vide this Deptt's Memo No.8058-SW dated 26.12.2012 and again revised SNP has been introduced in more five high burden districts (viz. Burdwan, Uttar Dinajpur, Cooch Behar, South 24-Pgs & Jalpaiguri) with effect from 01.05.2013 vide this Deptt's Memo No.1577(2)-SW dated 07.05.2013.

Now, in view of above and after careful consideration of the matter, I am also directed by order of the Governor to say that the Governor has been pleased to implement the revised cost norms alongwith sharing pattern of expenditure between Govt. of India and State Govt. of other existing components (other than SNP) as per sub-para (v) & (vi) of Para 5 and two new components as per sub-para (ix) ibid of Govt. of India's said order for expenditure of the following items under ICDS with effect from 01.04.2013:

ITEM	EXISTING	APPROVED	SHARING PATTERN	ITEM SUB COMPONENTS
Medicine Kit	AWC/Mini AWC Rs.600/- per AWC per annum Rs.300/- per Mini AWC per annum	AWC/Mini AWC Rs.1000/- per AWC per annum Rs.500/- per Mini AWC per annum	90:10	As per revised approved kit
Pre School Education (PSE) Kit	AWC/Mini AWC Rs.1000/- per AWC per annum Rs.500/- per Mini AWC per annum	AWC/Mini AWC Rs.3000/- per AWC per annum Rs.1500/- per Mini AWC per annum	90:10	Puppets, soft toy sets, Mirror and props for play, strings & heads, Pre-number cards, Shape cut outs, precreading/writing cards, story flash cards, wooden blocks, clay/plasticine colour & paint brushes and Balls

ITEM	EXISTING	APPROVED	SHARING PATTERN	ITEM SUB COMPONENTS
Contingencies/ (Renamed as Admin Expenses)	State Cell (per state cell per annum) Rs.1,20,000 (with less than 50 projects) Rs.1,60,000 (with 50 to 200 projects) Rs.2,00,000 (with more than 200 projects)	State cell No change	75:25	Electricity and water expenses, Minor repairs Misc expenses not covered under other budget heads
	District cell Rs.100000/- per district cell per annum	District cell No change	75:25	
	Project Rs.40,000/- per project per annum	Project Rs.60,000 per project per annum	75:25	
	AWC/Mini AWC Rs.600/- per AWC per annum Rs.300/- per Mini AWC per annum	AWC/Mini AWC Rs.1000/- per AWC per annum Rs.500/- per Mini AWC per annum	90:10	
IEC/ICCF	District cell Nil	District cell Rs.100000/- per district cell per annum	75:25	Electricity and water bills, Telephone expenses, Minor repairs, internet expenses and Misc expenses not covered under other budget heads
	Project Rs.50,000/- per project per annum	Project No change	90:10	
	AWC/Mini AWC Rs.1000/- per annum per operational AWC	AWC/Mini AWC No change	90:10	
Rent	National Nil	National Rs.6,00,000/- per month for training Resource Centre/ Mission Resource Centre at National level	100:00	Maximum cap for the rent norms is indicated. Approval would be given only after assessment by authorized agency of corresponding state (in correspondence with SOR)
	State Cell Rs.10,000 per month	State cell Nil		
	District cell Nil	District cell Nil		
	Project Rural/Tribal Rs.30,000/- per project per annum Urban Rs.40,000/- per project per annum	Project Rs.79,200/- per project per annum (Rs.6,600/- per project per month)	75:25	
	AWC/Mini AWC Rs.200/- per AWC per month in Rural/Tribal Projects, Rs.750/- per AWC per month in urban projects	AWC/Mini AWC Rural/Tribal Rs.750/- per AWC per month Urban Rs.3000/- per AWC per month Metropolitan Rs.5000/- per AWC per month	90:10	
Petrol, Oil and Lubricant (POL)	State Cell Rs.1,20,000/- per vehicle per annum at State Cell (where hired vehicle are not provided; NER States) Rs. 2,15,000/- per vehicle per annum at State cell (where hiring of vehicles is allowed; other states)	State Cell No Change	75:25	POL includes the cost of fuel provided at different levels for field visits and official travel.
	District Cell Rs.1,20,000/- per vehicle per annum at district level	District Cell Rs.1,50,000/- per vehicle per annum at district level	75:25	
	Project Rs.1,25,000/- per vehicle per annum at project level	Project Rs.1,75,000/- per vehicle per annum at project level	75:25	

ITEM	EXISTING	APPROVED	SHARING PATTERN	ITEM SUB COMPONENTS
Monitoring and Evaluation	<u>AWC</u> Rs.500/- per operational AWC per annum <u>Mini AWC</u> Rs.100/- per operational Mini AWC per annum	<u>AWC/Mini AWC</u> Rs.1000/- per operational AWC/Mini AWC annum Rs.50/- per AWW for ICT	90:10	Printing of various records/registers, Monthly mobile recharge cost per AWW at each AWC/Mini AWC
Equipment/Furniture (Non-recurring Once in 5 years)	<u>National</u> Nil	<u>National</u> Rs.62 lakh for TRC, Mission Resource Centre and other requirements	100:0	Furniture for office staff, computer/Laptop Printer, Fax machine (figures are according to additional staff at each level)
	<u>State Cell</u> Rs.100,000/- (for less than 50 projects) Rs.200,000/- (for more than 50 projects)	<u>State Cell</u> Rs.500,000/- per state cell (for all states excluding UTs) Rs.200,000/- per cell (for UTs)	75:25	
	<u>District Cell</u> Rs.150,000/-	<u>District Cell</u> Rs.400,000/- per district cell	75:25	
	<u>Project</u> Rs.150,000/- per project	<u>Project</u> Rs.200,000/- per project	75:25	
	<u>AWC/Mini AWC</u> Rs.5000/- per AWC (incl weighing scales)	<u>AWC/Mini AWC</u> Rs.7000/- per AWC Rs.5000/- per Mini AWC	90:10	
Uniform	<u>AWC/Mini AWC</u> Rs.200/- per saree	<u>AWC/Mini AWC</u> Rs.300/- per saree	75:25	Gas burner with connection, Utensils, Mat/ Carpet and other necessary equipments 2 saree/uniform set for each AWW, AWW cum Nutrition Counsellor and AWH per annum
Badge	<u>AWC/Mini AWC</u> Rs.25/- per badge	<u>AWC/Mini AWC</u> No change	75:25	1 badge for each AWW, AWW cum Nutrition counselor and AWH per annum
AKBY	<u>AWC/Mini AWC</u> Rs.100/- per beneficiary per annum(LIC)	No change	100:00	Premium paid by GOI against Insurance of AWW/AWH
Flexi Fund	<u>AWC/Mini AWC</u> Rs.1000/- per AWC per annum	No change	90:10	For sudden requirements like referral arrangements, meeting up any shortage of medicines, utensils etc.
Weighing Scale	<u>AWC/Mini AWC</u> Rs.500/- per AWC per annum(only repair cost merged with Monitoring previously)	<u>AWC/Mini AWC</u> Rs.5000/- per AWC/Mini AWC for replacement at 15% AWC per annum	90:10	Flat weighing machine, suspended type weighing machine, Adult weighing machine

STATEMENT OF UNCHANGED NORMS UNDER ICDS MISSION

ITEM	EXISTING	APPROVED	SHARING PATTERN	ITEM SUB COMPONENTS
Contingencies/ (Renamed as Admin Expenses)	<u>State Cell</u> (per state cell per annum) Rs.1,20,000 (with less than 50 projects) Rs.1,60,000 (with 50 to 200 projects) Rs.2,00,000 (with more than 200 projects)	<u>State cell</u> No change	75:25	Electricity and water bills, Telephone expenses, Minor repairs, Internet expenses, Misc expenses not covered under other budget heads
	<u>District cell</u> Rs.100000/- per district cell per annum	<u>District cell</u> No change	75:25	

ITEM	EXISTING	APPROVED	SHARING PATTERN	ITEM SUB COMPONENTS
IEC/IYCF	Project Rs.50,000/- per project per annum	Project No change	90:10	
	AWC/Mini AWC Rs.1000/- per annum per operational AWC	AWC/Mini AWC No change	90:10	
Petrol, Oil and Lubricant (POL)	State Cell Rs.1,20,000/- per vehicle per annum at State Cell (where hired vehicle are not provided; NER States) Rs. 2,15,000/- per vehicle per annum at State cell (where hiring of vehicles is allowed; other states)	State Cell No Change	75:25	POL includes the cost of fuel and hiring charges for field visits and official travel.
Badge	AWC/Mini AWC Rs.25/- per badge	AWC/Mini AWC No change	75:25	1 badge for each AWW, AWW cum Nutrition counsellor and AWH per annum
AKBY	AWC/Mini AWC Rs.100/- per beneficiary per annum(LIC)	No change	100:00	Premium paid by GOI against insurance of AWW/AWH
Flexi Fund	AWC/Mini AWC Rs.1000/- per AWC per annum	No change	90:10	For sudden requirements like referral arrangements, meeting up any shortage of medicines, utensils etc.

NOTE: Norms for POL and Admin Expenses at corresponding level mentioned above are not changed but Centre : State sharing

NEW ITEMS UNDER ICDS MISSION

ITEM	EXISTING	APPROVED	SHARING PATTERN	ITEM SUB COMPONENTS
ECCE Day	NIL	AWC/Mini AWC Rs.1000/- per AWC per annum	75:25	Parents meet, involvement of local artisan and craftsmen for making toys, community involvement etc.
Maintenance of AWC Building	AWC/Mini AWC NIL	AWC/Mini AWC Rs.2000/- per AWC per annum (for owned AWCs)	75:25	Applicable to Govt owned and non-rental ICDS buildings

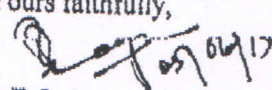
The requirement and specific needs in this regard must be maintained.
The charges involved are debitible from the following heads of Accounts in the current years State Budget under Demand No.64, (Deptt. Code: CW)

- 1) "2235-02-102-CS-003-V"
- 2) "2235-02-102-CS-004-V"
- 3) "2235-02-102-CS-005-V"
- 4) "2235-02-102-SP-021-V"

The cost norms of other new items under ICDS Mission will be issued separately as and when required.

This order is issued with concurrence of F.D. vide their U.O.No. Gr. "E"-41 dt.21.3.13.
All concerned are being informed accordingly.

Yours faithfully,

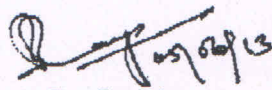

SPO & E.O. Dy. Secretary.

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No.1928(2)/1(100)-SW

Date: 05/06/2013

- Copy forwarded for information and necessary action to :
1. Jatinder Kaur, IAS,
Under Secretary to the Govt. of India
Ministry of Women & Child Development, Shastri Bhawan,
New Delhi- 110001.
 2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-I
81/2/2, Phears Lane, Kolkata- 12.
 3. The Pay Accounts Officer, Kolkata Pay & Accounts Office-III,
Sector III, Salt Lake, IB Market, 1st floor, Kolkata- 106.
 4. The Director of Social Welfare, W.B., Juvenile Court Buildings,
Salt Lake, Kolkata- 64.
 5. The District Magistrate
P.O. Dist.
 6. The Joint Secretary, Planning Department, Salt Lake, Kolkata- 106
 7. The Treasury Officer
P.O. Dist.
 8. The District Programme Officer (ICDS)
P.O. Dist.
 9. The Child Development Project Officer
P.O. Dist.
 10. The Internal Audit Wing, Finance Deptt. Tody Mension, P-15, Indian Exchange place Extn
Kolkata-73
 11. Finance Deptt (Gr-E, /Gr- N) of this Government.
 12. The P.S. to Chief Secretary of this Government.
 13. The P.S. to MIC, Child Development Department.
 14. The P.S. to MOS, Child Development Department.
 15. The Budget Cell/ ICDS Cell/ Allotment Cell of this Department.


SPO & E.O. Dy. Secretary