

Government of West Bengal
Department of Women & Child Dev. & Social Welfare
Writers' Buildings, Kolkata - 1

No. 443(2)-SW/EE
SW-7/10

Dated : 21st June, 2011

From : Shri N. K. Mondal,
Joint Secy. to the Govt. of West Bengal.To : 1) The Accountant General (A&E), W.B.,
Treasury Buildings, Kolkata - 1.
2) The Pay & Accounts Officer,
Kolkata Pay & Accounts Office-I,
81/2/2, Phears Lane, Kolkata-12.Sub : Revision of Financial Norms for expenditure at various
levels under I. C. D. S. Scheme.

S i r,

I am directed by order of the Governor to say that the Government of India had revised the financial norms for expenditure at different levels under ICDS (General) vide letter No. 1-8/2008-CDI dt. 24.11.2008 & No. 1-9/2008-CDI dt. 24.11.2008 and financial norms for expenditure of S N P vide letter no. F 14-1/2008 CDI dt. 18.11.08. This Deptt. has already introduced the revised financial norms in respect of SNP w.e.f. 01.03.2009.

Now in view of above and after careful consideration of the matter, I am also directed by order of the Governor to say that the Governor has been pleased to introduce the revised financial norms for expenditure of following items under ICDS General with immediate effect :

A. Contingency Expenditure :

Sl. No.	Level	Existing financial norms	Revised Financial norms
1.	ODPO's Office	Rs. 30,000/- p.a.	Rs. 40,000/- p.a.
2.	DPO's Office	Rs. 50,000/- p.a.	Rs. 1,00,000/- p.a.
3.	State ICDS Cell	Rs. 80,000/- p.a.	Rs. 2,00,000/- p.a.
4.	A W C	Rs. 600/- per AWC per Annum.	No change.

B. PCL :

Sl. No.	Level	Existing Financial norms	Revised Financial norms
1.	GDPO's Office	Rs. 50,000/- p.a.	Rs. 1,25,000/- p.a.
2.	DPO's Office	Rs. 50,000/- p.a.	Rs. 1,20,000/- p.a.
3.	State ICDS Cell (Where hired vehicles are not provided)	Rs. 60,000/- p.a.	Rs. 1,20,000/- p.a.
	Hired vehicles	Rs. 1,20,000/- p.a.	Rs. 2,15,000/- p.a.

Contd....2/

sd.

18
22/11

C. Other revised norms :

Sl. No.	Item	Existing	Revised
1.	Medicine kits	Rs. 600/- per AWC p.a.	Rs. 600/- per AWC p.a.
2.	Pre-School kits	Rs. 500/- per AWC p.a.	Rs. 1000/- per AWC p.a.
3.	IBE	Rs. 25,000/- per project.p.a.	Rs. 1000/- per AWC p.a.
4.	Rent	Rs. 200/- per AWC per month in Rural/Tribal ICDS Projects. Rs. 750/- per AWC per month in Urban Projects.	No change
5.	Monitoring and evaluation mechanism (printing of various records, registers, replacement/repair of Weighing Scales, Computerisation of Project Office/ District/State Cell/ data entry etc.	Rs. 200/- per operational AWC p.a.	Rs. 500/- per operational AWC p.a.

D. Equipment/Furniture (Non-Recurring) :

Sl. No.	Level	Existing financial norms	Revised financial norms
1.	AWC	Rs. 5,000/-	No change
2.	CDPO	Rs. 91,700/-	Rs. 1,50,000/-
3.	DPO	Rs. 91,700/-	Rs. 1,50,000/-
4.	State level	Rs. 1,20,000/-	Rs. 2,00,000/-

The requirement and specific needs in this regard must be maintained.

The charges involved are debitabale from the following heads of Accounts in the current years State Budget under Demand No. 55 :

- 1) "2235-02-102-CS-003-V"
- 2) "2235-02-102-CS-004-V"
- 3) "2235-02-102-CS-005-V"
- 4) "2235-02-102-SP-021-V"

This order issues with the concurrence of Finance Deptt. vide their u.o. No. Group E 219 dt. 3.3.2011.

All concerned are being informed.

Yours faithfully,

Joint Secretary

sj.

Contd.....3/

- 3 -

(2)

No. 443(2)/1(10)-SW/FS

Dated : 21st June, 2011

Copy forwarded for information and necessary action to :-

- 1) The Accountant General (Audit) W.B.,
Treasury Buildings, Kolkata - 1.
- 2) The Accountant General W.B. (Local Bodies Audit),
Salt Lake, Kolkata - 91.
- 3) The Director of Social Welfare, W.B., Juvenile Court Bldgs,
Salt Lake, Kolkata - 64.
- 4) The Under Secy. to the Govt. of India,
Ministry of Women & Child Dev. Shastri Bhawan,
New Delhi - 1.

This has the reference to his letter No. 1-8/2008 CDI
dt. 24.11.2008 & No. 1-9/2008- CDI dt. 24.11.2008.

- 5) The Dist. Magistrate _____
F.O. _____ Dist. _____
- 6) The D. P. O. _____
P.O. _____ Dist. _____
He/She is requested to circulate the copy of
this order to his/acr C.D.P.Os. under his District.
- 7) The Treasury Officer Bidhannagar Treasury,
Jalsampad Bhawan, Salt Lake, Kolkata - 91.
- 8) The Treasury Officer _____
P.O. _____ Dist. _____
- 9) The Finance Deptt. Gr. E/ Gr. N of this Govt.
- 10) The Internal Audit wing of Finance Deptt.
Tody Mansion, 15, India Exchange Place,
Kolkata - 73.
- 11) The Budget Cell of this Deptt.

(Signature)
Joint Secretary

Ad.